

Statement No. 3

Statement of Receipts for the Year 2018-2019

(Rs. In Lakhs)

Controller Name : 024-ROAD TRANSPORT & HIGHWAYS

Grant Description : 081 - Ministry of Road Transport and Highways

Major / Minor Head	Major / Minor Head Description	Actuals upto the month February, 2019	COPPY up to February, 2018	% VARIATION Excess (+) Less(-) w.r.to COPPY
	Revenue Receipt			
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	51372	32857	56
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	836	804	4
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	50503	32029	58
002100103	SURCHARGE	0	2	0
002100504	PRIMARY EDUCATION CESS	0	15	- 97
002100505	SECONDARY AND HIGHER EDUCATION CESS	0	7	- 95
002100506	HEALTH AND EDUCATION CESS	32	0	0
0049	INTEREST RECEIPTS	13651	8664	58
004903118	INTEREST ON LOANS TO GOVERNMENT SERVANTS	14	1	1034
004903800	OTHER RECEIPTS	13637	8663	57
0050	DIVIDENDS AND PROFITS	0	413	0
005000101	DIVIDENDS FROM PUBLIC UNDERTAKINGS	0	413	0
0058	STATIONERY AND PRINTING	0	0	0
005800800	OTHER RECEIPTS	0	0	0
0070	OTHER ADMINISTRATIVE SERVICES	19	0	8512
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	19	0	40710
007060500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0	0	0
007060800	OTHER RECEIPTS	0	0	- 54
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	150	89	69
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	144	94	53
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	6	- 5	- 210
0075	MISCELLANEOUS GENERAL SERVICES	278	161	73
007500101	UNCLAIMED DEPOSITS	130	0	0
007500108	GUARANTEE FEES	148	161	- 8
007500800	OTHER RECEIPTS	0	0	- 26
0210	MEDICAL AND PUBLIC HEALTH	49	48	2
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	49	48	2
0216	HOUSING	14	13	3

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021601106	GENERAL POOL ACCOMMODATION	14	13	3
0235	SOCIAL SECURITY AND WELFARE	0	0	0
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0	0	0
1054	ROADS AND BRIDGES	1855080	832900	123
105400101	NATIONAL HIGHWAYS PERMANENT BRIDGES	1304	953	37
105400102	TOLLS ON ROADS	856034	813986	5
105400500	RECEIPTS AWAITED TRANSFER	968150	0	0
105400800	OTHER RECEIPTS	29592	17962	65
1201	POSTAL RECEIPTS	0	0	0
120100200	OTHER SERVICES AND SERVICE FEES	0	0	0
1475	OTHER GENERAL ECONOMIC SERVICES	1201	1	84375
147500800	OTHER RECEIPTS	1201	1	84375
	Revenue Receipts Total	1921813	875146	120
	Capital Receipts			
4000	MISCELLANEOUS CAPITAL RECEIPTS	0	0	0
400001102	VALUE OF BONUS SHARES	0	0	0
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	111	21	416
761000201	HOUSE BUILDING ADVANCES	42	13	223
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	0	5	- 93
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	- 0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	68	4	1684
	Capital Receipts Total	111	21	416
	Grand Total -	1921923	875168	120

COPPY-Corresponding figures for Previous year:2017-18