

Statement No. 4

Statement of Object Head Wise Expenditure for the Year 2018-2019

Controller Name : 024-ROAD TRANSPORT & HIGHWAYS

Grant Description : 081 - Ministry of Road Transport and Highways

(Rs. In Lakhs)

		Budget Estimates 2018- 19	Actual upto February, 2019	COPPY upto February, 2018
Object Head	Object Description			
01	SALARIES	9457	8732	8106
02	WAGES	20	1	9
03	OVERTIME ALLOWANCE	8	0	0
06	MEDICAL TREATMENT	156	112	79
11	DOMESTIC TRAVEL EXPENSES	309	245	220
12	FOREIGN TRAVEL EXPENSES	100	76	88
13	OFFICE EXPENSES	1545	1378	1241
14	RENTS, RATES AND TAXES	380	144	116
16	PUBLICATIONS	100	14	23
20	OTHER ADMINISTRATIVE EXPENSES	1360	575	422
26	ADVERTISING AND PUBLICITY	7843	2033	857
27	MINOR WORKS	291712	101820	152115
28	PROFESSIONAL SERVICES	6250	4607	160
31	GRANTS-IN-AID GENERAL	22437	3714	220
32	CONTRIBUTIONS	7	0	0
35	GRANTS FOR CREATION OF CAPITAL ASSETS	811542	579676	475518
50	OTHER CHARGES	18790	213	12370
63	INTER ACCOUNT TRANSFER	1143295	857550	870990
	Revenue Account Total	2315310	1560891	1522533
	Capital Account			
00	DEFAULT	0	0	0
11	DOMESTIC TRAVEL EXPENSES	400	203	354

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13	OFFICE EXPENSES	600	582	860
20	OTHER ADMINISTRATIVE EXPENSES	1000	53	1250
28	PROFESSIONAL SERVICES	6500	5332	10600
50	OTHER CHARGES	100	0	0
52	MACHINERY AND EQUIPMENT	1500	54	456
53	MAJOR WORKS	2972612	2661485	4794176
54	INVESTMENTS	2966313	2963731	4811569
63	INTER ACCOUNT TRANSFER	5869025	4791013	9217120
	Capital Account Total	11818050	10422454	18836384
	Deduct Account			
70	DEDUCT RECOVERIES	- 7033360	- 5776767	- 10287024
	Deduct Account Total	- 7033360	- 5776767	- 10287024
	TOTAL OF GRANT	7100000	6206578	10071894

Note: Figures are net of recoveries