



Government of India

R F D

(Results-Framework Document)
for

Ministry of Road Transport and Highways

(2014-2015)

Section 1: Vision, Mission, Objectives and Functions

Vision

"Roads for sustainable development"

Mission

"To develop and maintain a road infrastructure in general and National Highways in particular to an international standards to achieve quick, safe and environment friendly mobility thereby accelerating socio-economic development and satisfaction of citizen of India through appropriate policy formulations, timely completion of programmes and execution of services in cost effective and transparent manner"

Objectives

- 1 Growth and expansion of road network: Planning, development and maintenance of National Highways (NHs) infrastructure by creating additional capacity.
- 2 Special Accelerated Road Development Programme for North-East region (SARDP-NE) including Arunachal Pradesh package for enhancing State capitals, district headquarters connectivity, strategic roads in border States and connectivity to neighbouring countries.
- 3 Special Programme for development of road connectivity of two-lane standards in the Left Wing Extremism (LWE) affected areas including Tribal Sub-Plan (TSP).
- 4 Technical and financial support to State Governments for development of State roads and the roads of the Inter-State Connectivity and Economic Importance.
- 5 Policy Issues: Effective policy measures to improve road safety
- 6 Policy formulation and implementation regarding road transport.
- 7 Road Safety: Effective policy measures to sustainably improve road safety for efficient and safe transportation.
- 8 To set up model inspection and Certification Centres
- 9 Enforcement and Regulation: To set up an independent regulatory authority.
- 10 Capacity Building: Skill development amongst stakeholders compatible with the international standards.

Functions

- 1 Planning, Development and Maintenance of National Highways
- 2 Policy formulation relating to National Highways.
- 3 Technical and financial support for the development of States Roads other than rural roads.
- 4 Specifications, Standardization, research and development pertaining to roads and bridges.

Section 1: Vision, Mission, Objectives and Functions

- 5 Policy formulation and implementation of Road Safety programmes.
- 6 Policy formulation and implementation regarding road transport.
- 7 Skill development amongst the stakeholders compatible with the international standards.
- 8 Promoting intelligent transport system and automation.
- 9 International cooperation in road sector/road transport.
- 10 Providing technical support to other Ministry's/States/UT's regarding development of roads/highways.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Growth and expansion of road network: Planning, development and maintenance of National Highways (NHs) infrastructure by creating additional capacity.	31.50	[1.1] Development of NHs infrastructure under National Highways Development Project (NHDP).	[1.1.1] Completion of construction.	Kms	5.00	2200	2000	1800	1600	1400
		[1.2] Award of works under NHDP.	[1.2.1] Length to be awarded.	Kms	4.00	5200	5000	4800	4600	4400
		[1.3] Feasibility studies (FS) for implementation of projects under NHDP.	[1.3.1] Length of FS to be completed.	Kms	2.00	5250	5000	4750	4500	4250
		[1.4] Land acquisition / Environmental Clearance for implementation of NHDP.	[1.4.1] Taking possession of land (area in hectare).	Ha	1.00	7000	6000	5000	4000	3000
			[1.4.2] Handing over of land for all projects awarded during 2013-14	%	0.50	100	95	90	85	80
			[1.4.3] Obtaining Environmental Clearance for all projects awarded during 2013-14	%	0.50	100	95	90	85	80
		[1.5] Raising of funds for NHDP by National Highways Authority of India (NHAI).	[1.5.1] IEBR (Internal & External Budgetary Resources) under 54EC and tax-free bonds.	Rs crores	1.00	10000	9000	8000	7000	6000
		[1.6] Development of Expressways	[1.6.1] Completion of DPR	Kms	0.50	1200	1000	800	600	500
[1.6.2] Award of works	kms		0.50	300	200	150	50	0		

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[1.7] Development of non-NHDP NHs (including widening to 2 lane, strengthening by State PWDs / BRO.	[1.7.1] Completion of length.	Kms	3.00	1200	1000	800	600	400
			[1.7.2] Improvement of Riding Quality (IRQP)	kms	2.00	2200	2000	1800	1600	1400
		[1.8] Sanction of works for NHs (non-NHDP) to be executed by State PWDs / BRO.	[1.8.1] Cost of works to be sanctioned.	Rs crores	1.00	3300	3000	2700	2400	2100
		[1.9] Maintenance of NHs with NHAI / State PWDs / BRO.	[1.9.1] Periodical and ordinary repairs (Expenditure Incurred).	Rs crores	2.00	2300	2000	1700	1400	1100
	[1.9.2] Periodical and ordinary repairs (length in km).		Kms	2.00	40000	30000	25000	20000	15000	
	[1.9.3] Independent audit of quality of maintenance and road safety on NHs on sample basis.		Kms	1.00	2500	2250	2000	1750	1500	
	[1.9.4] Corrective measures for maintenance and Road Safety		Kms	0.50	600	500	400	300	200	
		[1.10] Collection of Toll Revenue	[1.10.1] Collection of Toll Revenue by NHAI	Rs crore	1.00	5500	5000	4750	4500	4250
		[1.11] Condition Survey of Bridges	[1.11.1] Number of bridges to be inspected by	Nos	1.00	105	90	75	60	45

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			mobile bridge inspection unit							
		[1.12] Award of works under National Highways Inter-connectivity Improvement Projects (NHIP)	[1.12.1] Award of works under National Highways Inter-connectivity Improvement Projects (NHIP)	Nos	0.50	12	10	8	6	4
			[1.12.2] Length of works awarded under NHIP	Kms	0.50	800	700	600	500	400
		[1.13] Development of road quality index	[1.13.1] Initiation of action for development of road quality index by CRR	Date	1.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
		[1.14] Operationalization of road construction company for north east and border areas	[1.14.1] Making road construction company functional	Date	1.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
[2] Special Accelerated Road Development Programme for North-East region (SARDP-NE) including Arunachal Pradesh package for enhancing State capitals, district headquarters connectivity, strategic roads in border States and connectivity to neighbouring countries.	15.00	[2.1] Development of roads in NE region.	[2.1.1] Length to be completed.	Kms	6.00	650	600	550	500	450
		[2.2] Award of works under SARDP-NE.	[2.2.1] Length to be awarded.	Kms	6.00	2250	2000	1750	1500	1250
		[2.3] Construction of 2 lane 25.8 km missing link of NH-37 Extn including 9.3 km long bridge	[2.3.1] Overall Progress in %	%	1.50	100	90	80	70	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		across river Brahmaputra connecting Assam at Dhola Sadia Ghat with Roing in Arunachal Pradesh on BOT (Annuity) at TPC Rs 876 cr.								
		[2.4] Construction of two lane Kaladan State road in 100 km length in Mizoram (up to Myanmar border) under MTT (Multi-Model Transit Transport) in extension of NH-54 for connectivity to Sitway Port in Myanmar on EPC mode at a cost of Rs 576 cr.	[2.4.1] Overall Progress in %	%	1.50	90	80	70	60	50
[3] Special Programme for development of road connectivity of two-lane standards in the Left Wing Extremism (LWE) affected areas including Tribal Sub-Plan (TSP).	14.00	[3.1] Development of road connectivity in LWE.	[3.1.1] Length to be completed.	Kms	12.00	1200	1000	700	600	500
		[3.2] Award of works under LWE.	[3.2.1] Length to be awarded.	Kms	2.00	450	400	350	300	250
[4] Technical and financial support to State Governments for development of State roads and the roads of the Inter-State Connectivity and Economic Importance.	1.00	[4.1] Release of funds under Central Road Fund (CRF).	[4.1.1] Funds to be released.	Rs crores	0.50	2600	2400	2200	2000	1800

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[4.1.2] Release of funds within 1 month of the receipt of Utilization Certificate	%	0.50	100	95	90	80	70
[5] Policy Issues: Effective policy measures to improve road safety	8.50	[5.1] Implementation of remedial measures on NHs for 100 black spots in 13 most accident-prone States under dedicated 10% of Plan outlay earmarked for road safety.	[5.1.1] Identification and rectification of 100 black spots on NHs through short term measures.	Nos	2.00	125	100	80	70	60
			[5.1.2] Preparing plans for permanent measures	Date	1.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
		[5.2] To improve the road safety scenario in the country by various measures such as, generating mass awareness through print and electronic media including vernacular and dedicated NGOs.	[5.2.1] To finalise action for finalization of Action Plan (as per UN commitment)	Date	1.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015
			[5.2.2] Conducting Mass awareness programmes.	Nos of audio / video spots	1.00	45000	40000	35000	30000	25000
			[5.2.3] Introduction of Bill / Government Order for creation of Road Safety Board	Date	1.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[5.3] Developing communication strategy for road safety and monitoring implementation.	[5.3.1] 1. Implementation of RADMS software on pilot basis for collection of data on road accidents	No. of States	0.50	--	--	--	--	--
			[5.3.2] Giving wide publicity to single toll free number for emergency care, designated trauma centres and ambulance call etc.	Nos	0.50	1000	900	800	700	600
		[5.4] Setting up Road Safety Fund (RSF).	[5.4.1] Grant of assistance by way of seed money for setting up of Road Safety Fund	Nos	0.50	--	--	--	--	--
		[5.5] Extension of pilot project of ETC (electronic toll collection) basis for ensuring uninterrupted flow of traffic.	[5.5.1] Extension of ETC system.	No. of toll plazas	1.00	55	50	45	40	35
[6] Policy formulation and implementation regarding road transport.	7.00	[6.1] To impart refresher training to HMV drivers including first-aid and trauma care training.	[6.1.1] Number of HMV drivers to be trained.	Nos	2.50	35000	30000	25000	20000	15000
		[6.2] To impart training to State Transport personnel.	[6.2.1] Number of training programmes to be conducted.	Nos	1.00	50	45	40	35	30
		[6.3] To set up Model Driving Training Institutes.	[6.3.1] Number of Driving Training Institutes	Nos	0.50	5	4	3	2	1

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
			to be sanctioned.								
		[6.4] Sanctioning of road safety equipments.	[6.4.1] Number of ambulances and cranes.	Nos	1.50	30	25	20	15	5	
			[6.4.2] Pollution Testing Equipments.	Nos	1.00	650	600	550	500	400	
		[6.5] Measures for curbing overloading.	[6.5.1] Issue of guidelines to the States for curbing overloading.	Date	0.50	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015	
[7] Road Safety: Effective policy measures to sustainably improve road safety for efficient and safe transportation.	2.00	[7.1] To set up Model Inspection & Certification Centres.	[7.1.1] Number of centers to be sanctioned.	Nos	1.00	--	--	--	--	--	
			[7.1.2] Number of centers to be completed within RFD year	Nos	1.00	5	4	3	2	1	
[8] To set up model inspection and Certification Centres	2.00	[8.1] Setting of Highway Regulatory Authority.	[8.1.1] Introduction of Bill / Government Order for setting up of Regulatory Authority	Date	2.00	30/11/2014	31/12/2014	31/01/2015	28/02/2015	31/03/2015	
[9] Enforcement and Regulation: To set up an independent regulatory authority.	1.00	[9.1] To provide Central assistance to States / STUs for implementation of IT projects / Mobility Plan.	[9.1.1] Number of STUs to be sanctioned.	Nos	1.00	6	5	4	3	2	
[10] Capacity Building: Skill development amongst stakeholders compatible with the international standards.	3.00	[10.1] Skill Development for newly recruited engineers / existing practicing engineers /(IAHE)	[10.1.1] Number of newly inducted engineers to be trained	Nos	1.00	50	45	40	35	30	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[10.1.2] Number of existing practicing engineers to be trained	Nos	1.00	1000	900	800	700	600
		[10.2] Training at the door step of trainees.	[10.2.1] Number of off-campus training to be completed.	Nos	0.50	12	10	8	6	4
		[10.3] Training of Non-engineers	[10.3.1] Number of non-engineers to be trained.	Nos	0.50	250	200	100	75	50
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] Growth and expansion of road network: Planning, development and maintenance of National Highways (NHs) infrastructure by creating additional capacity.	[1.1] Development of NHs infrastructure under National Highways Development Project (NHDP).	[1.1.1] Completion of construction.	Kms	2845	2120	2000	3000	4000
	[1.2] Award of works under NHDP.	[1.2.1] Length to be awarded.	Kms	1321	2608	5000	5000	6000
	[1.3] Feasibility studies (FS) for implementation of projects under NHDP.	[1.3.1] Length of FS to be completed.	Kms	6000	4000	5000	5000	1000
	[1.4] Land acquisition / Environmental Clearance for implementation of NHDP.	[1.4.1] Taking possession of land (area in hectare).	Ha	7000	8400	6000	3000	3000
		[1.4.2] Handing over of land for all projects awarded during 2013-14	%	--	70	95	95	95
		[1.4.3] Obtaining Environmental Clearance for all projects awarded during 2013-14	%	--	100	95	95	95
	[1.5] Raising of funds for NHDP by National Highways Authority of India (NHAI).	[1.5.1] IEBR (Internal & External Budgetary Resources) under 54EC and tax-free bonds.	Rs crores	2890	7943	9000	20000	25000
	[1.6] Development of Expressways	[1.6.1] Completion of DPR	Kms	0	0	1000	800	0

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[1.6.2] Award of works	kms	0	0	200	900	700
	[1.7] Development of non-NHDP NHs {including widening to 2 lane, strengthening by State PWDs / BRO.	[1.7.1] Completion of length.	Kms	1000	930	1000	1500	1500
		[1.7.2] Improvement of Riding Quality (IRQP)	kms	2100	2170	2000	2000	2000
	[1.8] Sanction of works for NHs (non-NHDP) to be executed by State PWDs / BRO.	[1.8.1] Cost of works to be sanctioned.	Rs crores	3074	7772	3000	3500	3500
	[1.9] Maintenance of NHs with NHAI / State PWDs / BRO.	[1.9.1] Periodical and ordinary repairs (Expenditure Incurred).	Rs crores	1500	1700	2000	2250	2500
		[1.9.2] Periodical and ordinary repairs (length in km).	Kms	30000	30000	30000	30000	30000
		[1.9.3] Independent audit of quality of maintenance and road safety on NHs on sample basis.	Kms	0	400	2250	5000	5000
		[1.9.4] Corrective measures for maintenance and Road Safety	Kms	400	400	500	500	500

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[1.10]Collection of Toll Revenue	[1.10.1] Collection of Toll Revenue by NHAI	Rs crore	3721	5224	5000	5500	6000
	[1.11]Condition Survey of Bridges	[1.11.1] Number of bridges to be inspected by mobile bridge inspection unit	Nos	0	0	90	110	130
	[1.12]Award of works under National Highways Inter-connectivity Improvement Projects (NHIP)	[1.12.1] Award of works under National Highways Inter-connectivity Improvement Projects (NHIP)	Nos	0	5	10	0	0
		[1.12.2] Length of works awarded under NHIP	Kms	0	400	700	0	0
	[1.13]Development of road quality index	[1.13.1] Initiation of action for development of road quality index by CRR1	Date	--	--	31/12/2014	--	--
	[1.14]Operationalization of road construction company for north east and border areas	[1.14.1] Making road construction company functional	Date	--	--	31/12/2014	--	--
[2] Special Accelerated Road Development Programme for North-East region (SARDP-NE) including Arunachal Pradesh package for enhancing State capitals, district headquarters connectivity, strategic roads in border States and connectivity to neighbouring	[2.1] Development of roads in NE region.	[2.1.1] Length to be completed.	Kms	260	363	600	700	800

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
countries.								
	[2.2] Award of works under SARDP-NE.	[2.2.1] Length to be awarded.	Kms	51	64	2000	572	0
	[2.3] Construction of 2 lane 25.8 km missing link of NH-37 Extn including 9.3 km long bridge across river Brahmaputra connecting Assam at Dhola Sadia Ghat with Roing in Arunachal Pradesh on BOT (Annuity) at TPC Rs 876 cr.	[2.3.1] Overall Progress in %	%	0	60	90	100	0
	[2.4] Construction of two lane Kaladan State road in 100 km length in Mizoram (up to Myanmar border) under MTT (Multi-Model Transit Transport) in extension of NH-54 for connectivity to Sitway Port in Myanmar on EPC mode at a cost of Rs 576 cr.	[2.4.1] Overall Progress in %	%	0	50	80	100	0
[3] Special Programme for development of road connectivity of two-lane standards in the Left Wing Extremism (LWE) affected areas including Tribal Sub-Plan (TSP).	[3.1] Development of road connectivity in LWE.	[3.1.1] Length to be completed.	Kms	1049	545	1000	800	1000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	[3.2] Award of works under LWE.	[3.2.1] Length to be awarded.	Kms	543	90	400	0	0
[4] Technical and financial support to State Governments for development of State roads and the roads of the Inter-State Connectivity and Economic Importance.	[4.1] Release of funds under Central Road Fund (CRF).	[4.1.1] Funds to be released.	Rs crores	1925	2923	2400	2500	2600
		[4.1.2] Release of funds within 1 month of the receipt of Utilization Certificate	%	80	80	95	95	95
[5] Policy Issues: Effective policy measures to improve road safety	[5.1] Implementation of remedial measures on NHs for 100 black spots in 13 most accident-prone States under dedicated 10% of Plan outlay earmarked for road safety.	[5.1.1] Identification and rectification of 100 black spots on NHs through short term measures.	Nos	100	100	100	100	100
		[5.1.2] Preparing plans for permanent measures	Date	31/12/2012	31/12/2013	31/12/2014	31/12/2015	30/12/2016
	[5.2] To improve the road safety scenario in the country by various measures such as, generating mass awareness through	[5.2.1] To finalise action for finalization of Action Plan (as per UN commitment)	Date	--	--	31/12/2014	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	print and electronic media including vernacular and dedicated NGOs.							
		[5.2.2] Conducting Mass awareness programmes.	Nos of audio / video spots	--	29000	40000	50000	50000
		[5.2.3] Introduction of Bill / Government Order for creation of Road Safety Board	Date	--	--	31/12/2014	--	--
	[5.3] Developing communication strategy for road safety and monitoring implementation.	[5.3.1] 1. Implementation of RADMS software on pilot basis for collection of data on road accidents	No. of States	0	0	2	4	4
		[5.3.2] Giving wide publicity to single toll free number for emergency care, designated trauma centres and ambulance call etc.	Nos	--	1000	900	1000	1000
	[5.4] Setting up Road Safety Fund (RSF).	[5.4.1] Grant of assistance by way of seed money for setting up of Road Safety Fund	Nos	--	5	2	4	4
	[5.5] Extension of pilot project of ETC (electronic toll collection) basis for	[5.5.1] Extension of ETC system.	No. of toll plazas	--	--	50	50	50

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	ensuring uninterrupted flow of traffic.							
[6] Policy formulation and implementation regarding road transport.	[6.1] To impart refresher training to HMV drivers including first-aid and trauma care training.	[6.1.1] Number of HMV drivers to be trained.	Nos	--	35000	30000	30000	30000
	[6.2] To impart training to State Transport personnel.	[6.2.1] Number of training programmes to be conducted.	Nos	10	39	45	50	60
	[6.3] To set up Model Driving Training Institutes.	[6.3.1] Number of Driving Training Institutes to be sanctioned.	Nos	2	0	4	4	4
	[6.4] Sanctioning of road safety equipments.	[6.4.1] Number of ambulances and cranes.	Nos	476	0	25	100	100
		[6.4.2] Pollution Testing Equipments.	Nos	0	0	600	600	600
	[6.5] Measures for curbing overloading.	[6.5.1] Issue of guidelines to the States for curbing overloading.	Date	--	--	31/12/2014	--	--
[7] Road Safety: Effective policy measures to sustainably improve road safety for efficient and safe transportation.	[7.1] To set up Model Inspection & Certification Centres.	[7.1.1] Number of centers to be sanctioned.	Nos	8	0	2	4	4
		[7.1.2] Number of centers to be completed within RFD year	Nos	--	6	4	4	4
[8] To set up model inspection and Certification Centres	[8.1] Setting of Highway Regulatory Authority.	[8.1.1] Introduction of Bill / Government Order	Date	--	31/12/2013	31/12/2014	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		for setting up of Regulatory Authority						
[9] Enforcement and Regulation: To set up an independent regulatory authority.	[9.1] To provide Central assistance to States / STUs for implementation of IT projects / Mobility Plan.	[9.1.1] Number of STUs to be sanctioned.	Nos	--	4	5	5	5
[10] Capacity Building: Skill development amongst stakeholders compatible with the international standards.	[10.1] Skill Development for newly recruited engineers / existing practicing engineers /(IAHE)	[10.1.1] Number of newly inducted engineers to be trained	Nos	0	40	45	40	40
		[10.1.2] Number of existing practicing engineers to be trained	Nos	1048	1280	900	1000	1000
	[10.2] Training at the door step of trainees.	[10.2.1] Number of off-campus training to be completed.	Nos	3	5	10	10	10
	[10.3] Training of Non-engineers	[10.3.1] Number of non-engineers to be trained.	Nos	0	0	200	300	300
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	15/04/2012	04/03/2013	06/03/2015	05/03/2015	04/03/2016
	Timely submission of Results for 2013-2014	On-time submission	Date	30/04/2012	10/05/2014	02/05/2014	08/05/2015	09/05/2016
* Enhanced Transparency / Improved Service delivery of	Rating from Independent Audit of implementation of	Degree of implementation of commitments in CCC	%	90	80	95	100	100

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
Ministry/Department	Citizens' / Clients' Charter (CCC)							
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	90	75	95	100	100
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	--	02/11/2014	02/11/2015	02/11/2016
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	--	--	90	100	100
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	50	95	100	100
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	0	0	95	95	100
	Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	100	80	90	100	100
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	90	90	90	100	100

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	90	90	90	95	95
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	90	90	90	95	95
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	90	90	90	95	95

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	ARC	Administrative Reform Commission
2	ATN	Action Taken Note
3	ATR	Action Taken Report
4	BOT	Built, Operate and Transfer one of the mode of awarding PPP Projects
5	BRO	Border Roads Organization - one of the agencies through which non-NHDP stretches of National Highways are being developed and maintained.
6	C&A;AG	Comptroller and Auditor General

Section 4: Acronym

Sl.No	Acronym	Description
7	CCC	Citizens/ Client Charter
8	CRF	Central Road Fund created by levying cess on diesel and petrol for the development of roads.
9	CRRRI	Central Road Research Institute, New Delhi
10	DAVP	Directorate of Advertising and Visual Publicity
11	DMIC	Delhi Mumbai Industrial Corridor
12	DPR	Detailed Project Report carried out for selected stretches for the development

Section 4: Acronym

Sl.No	Acronym	Description
13	EPC	Engineering Procurement and Construction one of the way for taking up development and maintenance works
14	ETC	Electronic Toll Collection
15	FS	Feasibility Study carried out for assessing techno-economic viability of the project
16	FS	Feasibility Study
17	GAD	General Arrangement Drawing showing features of the bridge
18	GDP	Gross Domestic Products

Section 4: Acronym

Sl.No	Acronym	Description
19	Ha	Hectare, unit of land area acquired for development of roads
20	HMV	Heavy Motor Vehicle
21	IAHE	Indian Academy of Highway Engineers - An Apex Institute for training of Highway Engineers
22	IAP	Innovation Action Plan
23	IEBR	Internal Extra Budgetary Resources
24	IRQP	Improvement of Riding Quality Programme

Section 4: Acronym

Sl.No	Acronym	Description
25	ISO	International Organization of Standards
26	IT	Information Technology
27	LA	Land Acquisition
28	LOS	Level of Service
29	LWE	Left Wing Extremism areas
30	M&R	Maintenance and Repairs of roads/ bridges

Section 4: Acronym

Sl.No	Acronym	Description
31	MOF	Ministry of Finance
32	MTT	Multi model Transit Transport
33	NER	North East Region comprising 8 States
34	NGOs	Non-Governmental Organizations
35	NHAI	National Highways Authority of India - An autonomous organization for development of National Highways
36	NHDP	National Highways Development Project

Section 4: Acronym

Sl.No	Acronym	Description
37	NHIIP	National Highways Inter-connectivity Improvement Programme through the assistance of World Bank
38	NH(O)	Development of National Highways (Original) under Plan Head
39	NHs	National Highways
40	Non-NHDP	Non-National Highways Development Projects
41	OR	Ordinary Repairs through which a routine maintenance of roads is being carried out
42	OR	

Section 4: Acronym

Sl.No	Acronym	Description
43	PAC	Public Accounts Committee
44	PPP	Public Private Paternship
45	PR	Periodical Renewals
46	PWDs	Public Works Departments of the various States through which non-NHDP Sections are being developed and maintained
47	RADMS	Road Accident Data Management System
48	R&D	Research and Development

Section 4: Acronym

Sl.No	Acronym	Description
49	R&D	
50	RFD	Results Framework Document
51	ROB	Road Over Bridge
52	RSF	Road Safety Fund
53	SARDP-NE	Special Accelerated Road Development Programme for North East Region for improving road connectivity of District Headquarters of remote places with State capitals
54	SR	Special Repairs through which special repairs to the roads/ bridges is being carried out

Section 4: Acronym

Sl.No	Acronym	Description
55	STUs	State Transport Units
56	TSP	Tribal Sub-Plan
57	UN	United Nations

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Completion of construction.	Length of national highway to be constructed under NHDP	A target of 2000 km has been set	Km	Target has been set in view of the past trend and availability of quantum of work under implementation. Out come shall be monitored through progress report and periodical reviews
2	[1.2.1] Length to be awarded.	Length of National Highways to be awarded for construction under NHDP	A target of 5000 km have been set	Km	Target is in accordance with the availability of number of approved projects and will be monitored on the basis of response from the bidders
3	[1.3.1] Length of FS to be completed.	Feasibility Study for techno-economic viability of the project under NHDP	Feasibility study of 5000 km will be done	Km	Target is dependent on the remaining length of National Highways under NHDP and shall be monitored through progress report and periodical reviews
4	[1.4.1] Taking possession of land (area in hectare).	Land to be acquired for encumbrance free site for construction of National Highways	A target of 6000 Ha has been set	Ha	Target is dependent on number of projects under implementation and shall be monitored with progress report and periodical reviews
5	[1.4.2] Handing over of land for all projects awarded during 2013-14	Acquired land is to be handed over to the developers	It is targetted that 95% of the land will be handed over for awarded projects	%	Progress will be monitored through reports and periodical reviews

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[1.4.3] Obtaining Environmental Clearance for all projects awarded during 2013-14	Environmental clearances required for development of projects	It is proposed to obtain environmental clearances for at least 95% of the project	%	Ministry of Environment and Forest will be pursue for getting requisite clearances at the earliest
7	[1.5.1] IEBR (Internal & External Budgetary Resources) under 54EC and tax-free bonds.	Funds to be borrowed from the market for the development of NHDP Projects	About Rs.9000 crores will be borrowed	Crore	Amount to be borrowed is as per the requirement and target set in the 12th Five Year Plan
8	[1.6.1] Completion of DPR	Feasibility study/ Detailed Project Report to be completed for projects under NHDP Phase VI	Feasibility study of 1000 km is targetted	Km	Target is safe as per the project approved and shall be monitored through progress report
9	[1.6.2] Award of works	Length of National Highways to be awarded for upgraded to Expressways	About 200 Km shall be awarded under NHDP Phase VI	Km	Target is set as per projects ready for award and shall be monitored regularly
10	[1.7.1] Completion of length.	Length of Non-NHDP National Highways to be constructed	About 1000 km of National Highways will be completed	Km	Target is set depending on the availability of funds and quantum of work and will be monitored regularly

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
11	[1.7.2] Improvement of Riding Quality (IRQP)	Riding quality of Non-NHDP National Highways to be improved	About 2000 km will be improved	Km	Target is set as per funds availability and shall be monitored periodically
12	[1.8.1] Cost of works to be sanctioned.	Amount of works to be sanctioned for development of Non-NHDP National Highways	Works amounting to Rs.3000 will be sanctioned	Crore	Target is set as per inter-se priority and availability of funds
13	[1.9.1] Periodical and ordinary repairs (Expenditure Incurred).	Amount of funds to be spent for the maintenance and repairs of National Highways	Rs.2000 crore will be spent	Crore	Target is set as per inter-se priority and availability of funds
14	[1.9.2] Periodical and ordinary repairs (length in km).	Length of National Highways to be maintained and repaired annually	About 30000 Km will be repaired and maintained	Km	Quantum of work will be inter-se priority and availability of funds
15	[1.9.3] Independent audit of quality of maintenance and road safety on NHs on sample basis.	Length of National Highways to be audited for quality of maintenance and road safety	Audit of 2250 Km of National Highways will be made	Km	Target is set depending on the sample basis and outcome shall be monitored on the basis of progress report

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[1.9.4] Corrective measures for maintenance and Road Safety	Length of National Highways to be improved	About 500 km will be improved	Km	Target is set as per the site requirement, inter-se priority and availability of funds
17	[1.10.1] Collection of Toll Revenue by NHAI	Amount of toll to be collected by NHAI	Rs.5000 crore is targetted to be collected as toll revenue	Crore	Target is set depending on the past trend and the sections available for tolling
18	[1.11.1] Number of bridges to be inspected by mobile bridge inspection unit	Condition survey of bridges	About 90 bridges will be inspected for their present condition	Nos	Target is set depending upon the quantum of work and shall be monitored periodically
19	[1.12.1] Award of works under National Highways Inter-connectivity Improvement Projects (NHIP)	Number of contracts to be awarded under NHIP	10 contracts will be awarded	Nos.	Target is set as per the work plan
20	[1.12.2] Length of works awarded under NHIP	Length of NHs to be awarded under NHIP	700 km will be awarded	km	target is set as per the work plan

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
21	[1.13.1] Initiation of action for development of road quality index by CRR	Study for the development of road quality index	Action will be initiated for the study	date	Study is envisaged to be started at the end of the year
22	[1.14.1] Making road construction company functional	A company for road construction in NE region and border areas is to be formed	proposal for Company has been approved and to be made operational	Date	The company will augment the capacity for construction of roads in NE region and border areas
23	[2.1.1] Length to be completed.	Length of roads to be completed Under SARDP-NE	A target of 600 km for completion has been indicated under SARDP-NE including Arunachal Pradesh package.	Km	Target is set on the basis of quantum of work and shall be monitored periodically
24	[2.2.1] Length to be awarded.	Length of roads to be awarded under SARDP-NE	A target for award of 2500 km has been indicated	Km	Target is based on the balanced length available for award.
25	[2.3.1] Overall Progress in %	Construction of bridge across river Brahmaputra under Arunachal Pradesh Package	Overall progress in % of has been indicated.	%	Progress will be monitored on the basis reports and periodical review

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
26	[2.4.1] Overall Progress in %	Construction of Kaladan State Road under the stand alone mega project in Mizoram	Overall progress in % of has been indicated	%	Progress shall be monitored and reviewed periodically
27	[3.1.1] Length to be completed.	Development of Roads in LWE affected areas	A target of 800 km has been kept for completion of roads.	Km	Progress shall be monitored periodically
28	[3.2.1] Length to be awarded.	Length of projects to awarded under LWE	A target of 400 Km is envisaged under LWE works.	Km	Target is set on the basis of balanced work
29	[4.1.1] Funds to be released.	Amount to be released under CRF	A target to release the fund of Rs.2400 crore under CRF is envisaged.	Rs. Crore	Target is set as per the availability of funds
30	[4.1.2] Release of funds within 1 month of the receipt of Utilization Certificate	Time for release of CRF fund	A target of 95% is envisaged to release the CRF Fund within a month of receipt of the Utilization Certificate.	%	Target shall be monitored periodically

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
31	[5.1.1] Identification and rectification of 100 black spots on NHs through short term measures.	Identification and improvement of black spots as safety measures	A target of 100 black spots is set	Nos.	Outcome shall be monitored and review periodically
32	[5.1.2] Preparing plans for permanent measures	Preparation of plan for permanent measures for rectification of black spot	Plans will be prepared till December, 2014	Date	Target is set as per inter-se priority and availability of funds
33	[5.2.1] To finalise action for finalization of Action Plan (as per UN commitment)	Preparation of action plan for road safety as per UN commitment	It is planned to prepare action plan by December, 2014	Date	Nil
34	[5.2.2] Conducting Mass awareness programmes.	Awareness programme for improvement of road safety	40000 audio video spot programmes will be conducted	Nos.	Outcome shall be monitored periodically
35	[5.2.3] Introduction of Bill / Government Order for creation of Road Safety Board	It is proposed to crate Road Safety Board	Bill will be introduced or the order will be issued by December, 2014 for road safety board	Date	Nil

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
36	[5.3.1] 1. Implementation of RADMS software on pilot basis for collection of data on road accidents	Collection and maintenance of accident data using RADMS software	Project will be implemented in two on pilot basis	No. of States	Progress shall be monitored periodically
37	[5.3.2] Giving wide publicity to single toll free number for emergency care, designated trauma centres and ambulance call etc.	Awareness programme about toll free number	About 900 number of awareness programme are envisaged	Nos.	Feedback from the users will be monitored periodically
38	[5.4.1] Grant of assistance by way of seed money for setting up of Road Safety Fund	Assistance for the States for setting up of road safety fund	Two States will be assisted for setting up of road safety fund	Nos. of State	Target is set on final basis
39	[5.5.1] Extension of ETC system.	Electronic toll connection at toll plazas	A target of 50 toll plaza is set for electronic toll collection	Nos. of toll plaza	Effectiveness of ETC will be monitored periodically
40	[6.1.1] Number of HMV drivers to be trained.	Imparting training of HMV drivers	30000 drivers will be trained	Nos.	Progress shall be monitored periodically

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
41	[6.2.1] Number of training programmes to be conducted.	Training of State Transport Personnel	45 Training Programmes will be conducted	Nos.	Target is set as per the availability of resources and shall be monitored periodically
42	[6.3.1] Number of Driving Training Institutes to be sanctioned.	Setting up of Driving Training Institutes	Four Driving Training Institutes will be sanctioned	Nos.	Target is set as per inter-se priority and availability of funds
43	[6.4.1] Number of ambulances and cranes.	Sanction of number of ambulances and cranes	25 number of ambulances and cranes will be sanctioned	Nos.	Target is set as per inter-se priority and availability of funds
44	[6.4.2] Pollution Testing Equipments.	Sanction of Pollution Testing Equipments	600 Pollution Testing equipments will be sanctioned	Nos.	Target is set as per inter-se priority and availability of funds
45	[6.5.1] Issue of guidelines to the States for curbing overloading.	Measures for curbing overloading of vehicles	Guidelines will be issued to the States for reduction in overloading by December, 2014	Date	Effectiveness will be monitored periodically

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
46	[7.1.1] Number of centers to be sanctioned.	Setting up of model inspection and certification centres	Two Centres will be identified to set up	Nos.	Progress will be monitored periodically
47	[7.1.2] Number of centers to be completed within RFD year	Numbers of centers to be completed	Four centers will be completed during the year	Nos.	Progress shall be monitored periodically
48	[8.1.1] Introduction of Bill / Government Order for setting up of Regulatory Authority	Setting up of Highway Regulatory Authority	A bill will be introduced or order will be issued by December, 2014	Date	Nil
49	[9.1.1] Number of STUs to be sanctioned.	Providing Central assistance to States for implementation of IT	Five number of STU will be sanctioned for implementation	Nos.	Progress will be monitored periodically
50	[10.1.1] Number of newly inducted engineers to be trained	Training of newly recruited Highway Engineers	40 newly recruited Highway Engineers will be trained	Nos.	Target is set as per the past trend and monitored periodically

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
51	[10.1.2] Number of existing practicing engineers to be trained	Training of practicing Highway Engineers	900 Highway Engineers will be trained during the year	Nos.	Target is set as per the past trend and shall be monitored periodically
52	[10.2.1] Number of off-campus training to be completed.	Off-campus training programmes to be conducted	Ten training programmes will be conducted in various States	Nos.	Target is set as per past trend and monitored periodically
53	[10.3.1] Number of non-engineers to be trained.	Training of non-engineers involved in highways/ bridges	300 non-engineers will be trained	Nos.	Target is set as per inter-se priority and availability of resources

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Finance	[1.1.1] Completion of construction.	Timely approval of proposal send for appraisal	Bids may be invited only after appraisal/ approval		Delay in award and ultimately completion of work etc.
				[1.2.1] Length to be awarded.	Timely approval of proposal send for appraisal	Bids may be invited only after appraisal/ approval		Delay in award and ultimately completion of work etc.
				[1.1.1] Completion of construction.	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected
				[1.2.1] Length to be awarded.	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected
				[1.7.1] Completion of length.	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected
				[1.7.2] Improvement of Riding Quality (IRQP)	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected
				[1.8.1] Cost of works to be sanctioned.	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected
				[1.9.1] Periodical and ordinary repairs (Expenditure Incurred).	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected
		[1.9.2] Periodical and ordinary repairs (length in km).	Adequate Budgetary support	Projects not viable on PPP mode would be considered on EPC mode		Maintenance and award of work would be affected		
		Ministry of Environment and Forests		[1.1.1] Completion of construction.	Speedy approval	Clearances required before taking the highway projects		Implementation of Highway projects would

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Environment and Forests	[1.1.1] Completion of construction. [1.2.1] Length to be awarded. [1.4.1] Taking possession of land (area in hectare). [1.4.3] Obtaining Environmental Clearance for all projects awarded during 2013-14	Speedy approval Speedy approval Speedy approval Speedy approval	Clearances required before taking the highway projects Clearances required before taking the highway projects Clearances required before taking the highway projects Clearances required before taking the highway projects		be affected Implementation of Highway projects would be affected Implementation of Highway projects would be affected Implementation of Highway projects would be affected
			Ministry of Railways	[1.1.1] Completion of construction.	GAD approvals	Approval required before the taking ROB/RUBs		Construction of highways would be affected

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Increase in the length of National Highways having 4 or more lane divided carriageway.	NHAI, State PWD & BRO	1.1.1 Completion of length	km	2845	2120	2000	3000	4000
2 Enhanced connectivity in far-flung and remote areas of NER	NHAI, State PWDs and BRO	2.1.1 Length to be completed	Kms	260	363	600	700	800
3 Enhanced connectivity in LWE affected areas.	State PWDs.	3.1.1 Length to be completed	Kms	1049	545	1000	800	1000
4 Formulation, implementation of policies relating to road transportation.	All States/ UTs, Ministry of Health & Family Welfare, DAVP.	Reduction in number of accidents, injuries and fatalities	Nos. in lakhs					