

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achiev- ement	Performance	
						Excellent	VeryGood	Good	Fair	Poor		Raw Score	Weigh- ted Score
						100%	90%	80%	70%	60%			
1 Development of National Highways (NHs) Infrastructure	50.00	Development of National Highways (NHs) Infrastructure under National Highways Development Project (NHDP)	Length to be developed by March 31, 2010	kms	15.00	3165	2800	2500	2200	1800	2693	86.43	12.96
		Award of works under NHDP	Length to be awarded by March 31, 2010	kms	20.00	9425	8500	7500	6500	5500	3360	60.0	12.0
		Development of non-NHDP NHs Infrastructure—Total including widening to 2 lane, strengthening, widening isolated stretches to 4/6 lanes, improvement of riding quality (IRQP), etc.	Length to be developed by March 31, 2010	kms	7.50	4967	4500	4000	3500	3000	5639	100.0	7.5
		Sanction of works for NHs entrusted with State Govts. under Non-NHDP	Total cost of works to be sanctioned by March 31, 2010	Rs. Crore	7.50	5650	5000	4500	4000	3400	4744	84.88	6.37
2 Special Accelerated Road Development Programme for North-East Region (SARDP-NE) including Arunachal Pradesh Package.	10.00	Development of Roads	Length to be developed by March 31, 2010	kms	7.00	207	185	165	145	125	156	75.5	5.28
		Award of Works under SARDP-NE	Length to be awarded by March 31, 2010	kms	3.00	1253	1100	1000	870	750	121	60.0	1.8
3 Special Programme for Development of Roads in the Left Wing Extremism (LWE) affected areas.	10.00	Sanction of works	Total estimated cost works to be sanctioned by March 31, 2010	Rs. Crore	10.00	3000	2700	2400	2000	1800	3261	100.0	10.0
4 Development of State Roads.	5.00	Release of funds under Central Road Fund (CRF)	Funds to be released by March 31, 2010	Rs. Crore	5.00	2070	1850	1650	1450	1250	1787	86.85	4.34
5 Utilization of Allocation	10.00	Total Financial Progress for Central Sector Roads	Total Expenditure out of GBS outlay under Annual Plan 2009-10	Rs. Crore	10.00	15198	13500	12160	10500	9000	1345	60.0	6.0

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6 To improve road safety scenario in the country by various measures such as generating mass awareness through print and electronic media, assisting enforcement machinery etc.	4.50	To provide refresher training to HMV drivers, To impart training to State Transport Deptt. personnel	Number of drivers to be trained, number of training programmes to be conducted	Numbers	1.12	70000	63000	56000	49000	42000	3000	60.0	0.68
		public awareness through publicity campaigns through electronic/print media,	Number of video spots and radio spots to be telecast/broadcast	Numbers	1.58	1590	1431	1272	1113	954	8944	100.0	1.58
		To provide road safety equipments	Number of pollution testing equipments to be provided	Numbers	0.45	200	180	160	140	120	0	60.0	0.27
		To provide cranes and ambulances	Number of cranes and ambulances to be provided to States/trauma centres	Numbers	1.35	128	116	102	90	77	60	60.0	0.81
7 Computerization of State Transport Departments, Research & Development and Studies in Road Transport Sector	2.00	To evolve standardized uptodate information on motor vehicle registration, driving licences and networking all RTOs/STAs,	Percentage of computerization of RTOs in the State Transport Deptts.	%	1.80	75	68	60	53	45	88	100.0	1.8
		Undertake studies in RT sector	Number of studies/R&D projects to be undertaken	Numbers	0.20	3	3	2	2	2	1	60.0	0.12
8 To set up model Inspection and Certification Centres	0.50	To set up Model Inspection and certification centres	Number of I&C centres to be sanctioned	Numbers	0.50	1	1	1	1	1	0	60.0	0.3
9 Strengthening public transport system	1.50	To provide central assistance to States/STUs for implementation of IT projects for strengthening public transport	Number of STUs sanctioned for implementation of IT projects/mobility plan	Numbers	1.50	3	3	2	2	2	0	60.0	0.9

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10 Creation of National Road Safety and Traffic Management Board	1.50	To set up National Road Safety & Traffic Management Board	Setting up and functioning of National Road Safety & traffic Management Board	-	1.50	1	1	1	0	0	0	60.0	0.9
* Efficient Functioning of the RFD System	5.00	Timely submission of Draft for Approval	On-time submission	Date	2.00	30/11/2009	01/12/2009	02/12/2009	03/12/2009	04/12/2009		N/A	N/A
		Timely submission of Results	On- time submission	Date	1.00	30/04/2010	01/05/2010	02/05/2010	03/05/2010	04/05/2010	30/04/2010	100.0	1.0
		Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	Date	2.00	01/03/2010	02/03/2010	03/03/2010	04/03/2010	05/03/2010		N/A	N/A

* Mandatory Objective(s)

Total Composite Score : 74.61