

Statement No. 3

Statement of Receipts for the Year 2018-2019

(Rs. In Lakhs)

Controller Name : 024-ROAD TRANSPORT & HIGHWAYS

Grant Description : 081 - Ministry of Road Transport and Highways

Major / Minor Head	Major / Minor Head Description	Actuals upto the month November, 2018	COPPY upto November, 2017	% VARIATION Exess (+) Less(-) w.r.to COPPY
	Revenue Receipt			
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	36585	22337	64
002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	556	591	- 6
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	36006	21730	66
002100103	SURCHARGE	1	1	3
002100504	PRIMARY EDUCATION CESS	4	10	- 57
002100505	SECONDARY AND HIGHER EDUCATION CESS	4	5	- 12
002100506	HEALTH AND EDUCATION CESS	13	0	0
0049	INTEREST RECEIPTS	10671	5490	94
004903118	INTEREST ON LOANS TO GOVERNMENT SERVANTS	9	0	2500
004903800	OTHER RECEIPTS	10662	5490	94
0070	OTHER ADMINISTRATIVE SERVICES	19	0	8711
007060118	RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005	19	0	46090
007060500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	0	0	0
007060800	OTHER RECEIPTS	0	0	- 54
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	173	109	59
007101101	SUBSCRIPTIONS AND CONTRIBUTIONS	123	88	39
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	51	21	142
0075	MISCELLANEOUS GENERAL SERVICES	278	161	73
007500101	UNCLAIMED DEPOSITS	130	0	0
007500108	GUARANTEE FEES	148	161	- 8
007500800	OTHER RECEIPTS	0	0	0
0210	MEDICAL AND PUBLIC HEALTH	36	36	1
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	36	36	1
0216	HOUSING	11	10	7
021601106	GENERAL POOL ACCOMMODATION	11	10	7

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0235	SOCIAL SECURITY AND WELFARE	0	0	0
023560105	GOVERNMENT EMPLOYEES INSURANCE SCHEME	0	0	0
1054	ROADS AND BRIDGES	1608470	602830	167
105400101	NATIONAL HIGHWAYS PERMANENT BRIDGES	630	633	- 0
105400102	TOLLS ON ROADS	615257	589122	4
105400500	RECEIPTS AWAITED TRANSFER	968150	0	0
105400800	OTHER RECEIPTS	24433	13075	87
1475	OTHER GENERAL ECONOMIC SERVICES	1164	1	175187
147500800	OTHER RECEIPTS	1164	1	175187
	Revenue Receipts Total	1657407	630974	163
	Capital Receipts			
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	80	16	401
761000201	HOUSE BUILDING ADVANCES	15	10	54
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	0	4	- 97
761000203	ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	- 0	0	0
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	65	3	2281
	Capital Receipts Total	80	16	401
	Grand Total -	1657488	630990	163

COPPY-Corresponding figures for Previous year:2017-18